

*ANNUAL
ADMINISTRATIVE REPORT*

2007 – 2008

**DEPARTMENT OF RURAL DEVELOPMENT AND
PANCHAYATI RAJ, MANIPUR**

**ANNUAL ADMINISTRATIVE REPORT FOR THE YEAR 2007-2008 IN
RESPECT OF RURAL DEVELOPMENT AND PANCHAYATI RAJ
DEPARTMENT**

I. GENERAL INTRODUCTION :

The Department of Rural Development and Panchayati Raj is functioning as nodal agency to ensure proper implementation of Rural Development Programmes through DRDAs/Panchayati Raj Institutions with a view to accelerate the pace of development in rural areas. The centrally sponsored schemes for poverty alleviation and employment generation programmes are implemented by the District Rural Development Agencies/PRIs under the supervision and administrative control of the Rural Development Department. At the State Level, Secretariat Monitoring Cell is functioning for monitoring and evaluation of Centrally Sponsored Schemes/Programmes.

II. ADMINISTRATIVE SET UP :

The administrative set up of the Department of Rural Development are as under :

1. STATE LEVEL MONITORING CELL
SECRETARIAT : RURAL DEVELOPMENT DEPARTMENT

The Secretariat Development Department (Monitoring Cell) was established in the year, 1981. The Department co-ordinates and monitors the implementation of programmes under Central Sponsored Schemes as well as other State Plan Programmes that the State Govt. assigns to this Department from time to time.

The Rural Development Department (Monitoring Cell) is headed by the Commissioner/Secretary (RD&PR) and he is assisted by the Joint Secretary (RD&PR) as the Head of Office and the Project Officers etc. The category-wise sanctioned posts are enumerated below :

A. STATE LEVEL MONITORING CELL :

Sl.No.	Name of post	No. of post
1.	Joint Secretary/Deputy Secretary	1
2.	Project Officer	4
3.	Account Officer	1
4.	Stenographer	1
5.	U.D.C.	3
6.	L.D.C.	4
7.	Driver	1
8.	Grade – IV	4

2. DIRECTORATE OF RURAL DEVELOPMENT & PANCHAYATI RAJ :

The Directorate of Rural Development & Panchayati Raj has been functioning as a nodal agency for proper functioning and implementation of schemes of Panchayati Raj Institutions and Block Development Offices. The Directorate of Rural Development & Panchayati Raj has been endeavouring to make the Rural Local Bodies as vibrant institutions and to accelerate the pace of development in rural areas involving people's participation. The administrative set up of the Directorate Head Office and Block Development Offices are as under :

A. Directorate Head Office (RD wing) :

Sl.No.	Name of post	No. of post
1.	Director	1
2.	Deputy Director	1
3.	Account Officer	1
4.	Superintendent	1
5.	Senior Accountant	1
6.	Progress Assistant	1

7.	U.D.C.	8
8.	Statistical Assistant	1
9.	Assistant cum Draftsman	1
10.	L.D.C.	10
11.	Cinema Mechanic	1
12.	Cinema Operator	2
13.	Assistant Cinema Operator	1
14.	Surveyor	1
15.	Driver	4
16.	Cleaner	1
17.	Daftry	1
18.	Grade-IV (Peon)	8
19.	Chowkidar	1

B. Panchayat wing :

Sl.No.	Name of post	No. of post
1.	Asstt. Director (Panchayat)	1
2.	Head Clerk	1
3.	Inspector	2
4.	Auditor	4
5.	Translator	1
6.	Accountant	1
7.	U.D.C.	3
8.	Stenographer	1
9.	L.D.C.	7
10.	Driver	1
11.	Grade – IV (Peon)	13

C. Block Development Offices (RD section) :

Sl.No.	Name of post	No. of post
1.	Block Dev. Officers (manned by MCS Grade-II)	16
2.	Block Development Officers (Jr.)	10
3.	Extension Officer (Development)	34
4.	Section Officer (Civil)	26
5.	Progress Assistant	32
6.	Accountant	31
7.	U.D.C.	31
8.	Village Level Workers	120
9.	Road Muhorir	11
10.	L.D.C.	59
11.	Driver	28
12.	Grade – IV (Peon)	131

D. Panchayat Section :

Sl.No.	Name of post	No. of post
1.	Chief Executive Officer (Z.P)	4
2.	Extension Officer (P)	9
3.	Panchayat Secretary	150

E. State Institute of Rural Development (SIRD) :

Sl.No.	Name of post	No. of post
1.	Principal	1
2.	Instructor	3
3.	U.D.C.	1
4.	L.D.C.	5
5.	Driver	2
6.	Grade – IV (Peon)	4

F. Block Development Office :

Altogether 41 Block Development Offices (9-C.D. Blocks in the valley and 32-T.D. Blocks in the hill) are spread out in the entire state under this Directorate for implementation of various development programmes. The names of the Blocks are given against each district as under :

Sl.No.	Name of District		Name of Block
1.	Imphal East	i)	Imphal East-I C.D. Block, Sawombung
		ii)	Imphal East-II C.D. Block, Keirao Bitra
		iii)	Jiribam C.D. Block.
2.	Imphal West	i)	Imphal West-I C.D. Block, Haorangsabal
		ii)	Imphal West-II C.D. Block, Wangoi
3.	Thoubal	i)	Thoubal C.D. Block, Athokpam
		ii)	Kakching C.D. Block, Langmeidong
4.	Bishnupur	i)	Bishnupur C.D. Block, Bishnupur
		ii)	Moirang C.D. Block, Moirang Khunou
5.	Chandel	i)	Chandel T.D. Block, Japhou
		ii)	Chakpikarong T.D. Block, Chakpikarong
		iii)	Tengnoupal T.D. Block, Moreh.
		iv)	Machi T.D. Block, Machi
		v)	Khengjoy T.D. Block
6.	Ukhrul	i)	Ukhrul T.D. Block, Ukhrul
		ii)	Phungyar Phaisat T.D. Block
		iii)	Kamjong T.D. Block
		iv)	Chingai T.D. Block.
		v)	Kasom Khullen T.D. Block.
		vi)	Lunchong Maiphei T.D. Block

7.	Senapati	i)	Mao-Maram T.D. Block
		ii)	Kangpokpi T.D. Block
		iii)	Saikul T.D. Block
		iv)	Paomata T.D. Block
		v)	Purul T.D. Block
		vi)	Saitu-Gamphazol T.D. Block.
8.	Churachandpur	i)	Lamka T.D. Block
		ii)	Thanlon T.D. Block
		iii)	Henglep T.D. Block.
		iv)	Tipaimukh T.D. Block.
		v)	Singhat T.D. Block
		vi)	Samulamlan T.D. Block
		vii)	Tuibong T.D. Block.
		viii)	Saikot T.D. Block.
		ix)	Sangaikot T.D. Block.
		x)	Vangai Range T.D. Block
9.	Tamenglong	i)	Tamenglong T.D. Block
		ii)	Nungba T.D. Block
		iii)	Tousem T.D. Block
		iv)	Tamei T.D. Block.
		v)	Khoupum T.D. Block

III. ACHIEVEMENTS OF THE CENTRAL SPONSORED/STATE PLAN SCHEMES :

The Central Sponsored and the State Plan Schemes which are implemented through the District Rural Development Agency are District Rural Development Agency Administration (DRDA Admn.), Swarnjayanti Gram Swarozgar Yojana (SGSY), Integrated Wasteland Development Programme (IWDP), Indira Awaas Yojana (IAY), Sampoorna Grameen Rozgar Yojana (SGRY), Pradhan Mantri Gram Sadak Yojana (PMGSY), National Rural Employment Guarantee Scheme (NREGS) and Manipur Legislative Assembly Local Area Development Programme (MLALADP). The funding pattern of CSS (except NREGS & IWDP which are shared in the ratio of 90:10 between the centre and the state) is 75:25 to be shared by the Centre and the State Government.

DRDA Administration :

During the year, 2007-08 a sum of Rs.308.04 lakhs only was released to DRDAs. Out of which a sum of Rs.151.04 lakhs only was central share and Rs.157.00 lakhs was state share for payment of salaries of DRDAs staff and office expenses. The district-wise central and state matching shares released under the scheme during the year under report are given below :-

(Rs. in lakhs)

Sl. No.	Name of District	Central release	State release	Total
1	2	3	4	5
1.	Imphal East	11.43	16.56	27.99
2.	Imphal West	11.43	16.56	27.99
3.	Thoubal	17.40	16.56	33.96
4.	Bishnupur	11.43	16.56	27.99
5.	Churachandpur	28.34	20.54	48.88
6.	Ukhrul	11.44	16.56	28.00
7.	Chandel	11.43	16.56	27.99
8.	Senapati	14.17	20.54	34.71
9.	Tamenglong	33.97	16.56	50.53
	Total :	151.04	157.00	308.04

Swarnjayanti Gram Swarozgar Yojana (SGSY) :

Under Swarnjayanti Gram Swarozgar Yojana (SGSY), the total allocation was Rs.1157.65 lakhs during the year, 2007-08 including state matching share of Rs.289.41 lakhs. Out of which, Govt. of India had released Rs.1390.50 lakhs (Rs.69.29 lakhs for normal SGSY and Rs.321.21 lakhs for special) and State Government also released Rs.73.00 lakhs as state share (Rs.32.817 lakhs for normal and Rs.40.183 lakhs for special SGSY). Under this scheme (normal SGSY), 236 SHGs were formed. The implementation of this scheme in Manipur is poor for want of credit support from the Banks. The district-wise release of fund under the scheme during the year under report are given below :-

A. S.G.S.Y. (Normal) :

(Rs. in lakhs)

Sl.No.	Name of District	Fund released			Remarks
		Central share	State share	Total	
1	2	6	7	8	9
1.	Imphal East	-	-	-	-
2.	Imphal West	-	-	-	-
3.	Thoubal	-	-	-	-
4.	Bishnupur	33.30	11.10	44.40	-
5.	Churachandpur	35.99	11.997	47.987	-
6.	Ukhrul	-	-	-	-
7.	Chandel	-	-	-	-
8.	Senapati	-	-	-	-
9.	Tamenglong	-	4.83	4.83	Backlog state share for 06-07
10.			4.89	4.89	For participation of 20 SHGs in the SARAS Fair at Kolkata & Delhi
	Total :	69.29	32.817	102.107	

B. S.G.S.Y. (Special) :

(Rs. in lakhs)

Sl. No.	Name of District	Name of Project	Fund released			Remarks
			Centre	State	Total	
1	2	3	4	5	6	7
1.	Tamenglong	Cane & Bamboo works	150.00	-	150.00	State matching share could not be released due to non availability of fund
2.	Ukhrul	Weaving works	171.21	31.263	202.473	
3.	Senapati	Dairy farming	-	8.92	8.92	Backlog for 2006-07 and released during 2007-08.
Total :			321.21	40.183	361.393	

Integrated Wasteland Development Programme (IWDP) :

Under IWDP (Hariyali) Project, the Govt. of India and the State Government released Rs.978.50 lakhs as central share and Rs.117.07 lakhs as state share respectively to the 5 (five) DRDAs for implementation of 12 projects. Under which the total area to be covered/treated was 11,055 hectares. The district-wise central and state matching shares released under the scheme during 2007-08 (upto ending Dec., 2007) are given below :-

(Rs. in lakhs)

Sl.No.	Name of District	No. of Project	Released (Rs. in lakhs)			Area to be covered (in Hect.)
			Central	State	Total	
1	2	3	4	5	6	7
1.	Imphal East	3	-	29.25	29.25	2550
2.	Thoubal	1	53.48	4.88	58.36	975
3.	Chandel	3	303.02	27.75	330.77	2130
4.	Senapati	3	360.13	31.19	391.32	3300
5.	Tamenglong	2	261.87	24.00	285.87	2100
Total :		12	978.50	117.07	1095.57	11055

Indira Awaas Yojana (IAY).

Under the scheme a sum of Rs.966.759 lakhs was released to the DRDAs, including state matching share of Rs.303.00 lakhs during the year 2007-08. Altogether, 2441 new houses were constructed and 1305 existing dwelling units have been upgraded. District-wise allocation and release of fund and physical achievement during the year under report upto ending Dec., 2007 are as follows :-

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER THE SCHEME DURING
THE YEAR, 2007-08 (upto 31-12-2007).**

(Rs. in lakhs)

Sl. No.	Name of District	Opening Balance	Allocation			Released			Total Availability	Physical Achievement	
			Centre	State	Total	Centre	State	Total		New	Up-gradation
1	2	3	4	5	6	7	8	9	10	11	12
1.	Imphal East	22.785	175.41	58.47	233.88	-	43.905	43.905	66.69	140	70
2.	Imphal West	8.96	63.64	21.21	84.85	31.82	15.926	47.746	56.706	153	76
3.	Thoubal	29.933	143.89	47.96	191.85	71.945	36.013	107.958	137.288	345	173
4.	Bishnupur	13.591	42.67	14.22	56.89	21.335	10.677	32.012	45.603	102	51
5.	Churachandpur	43.08	260.19	86.73	346.92	130.095	65.118	195.213	238.293	568	321
6.	Ukhrul	31.937	83.95	27.98	111.93	72.53	21.01	93.54	125.477	183	101
7.	Chandel	9.68	113.70	37.90	151.60	56.85	28.459	85.309	94.989	248	136
8.	Senapati	39.63	161.18	53.73	214.91	139.43	40.195	179.625	219.255	351	193
9.	Tamenglong	2.06	166.56	55.52	222.08	139.754	41.697	181.451	183.511	351	193
	Total	201.657	1211.19	403.72	1614.91	663.759	303.00	966.759	1168.416	2441	1305

Sampoorna Grameen Rozgar Yojana (SGRY).

Under SGRY, a sum of Rs.1836.80 lakhs was released to the DRDAs which includes state share of Rs.724.00 lakhs. During the year under report (upto ending Dec., 2007) 14.20 lakhs mandays were generated against the target of 18.23 lakhs. The scheme's foodgrains component of rice allocated by the Government of India amounting to 8556 MT have all been released to the DRDAs. The district-wise fund position, mandays generated and quantity of release of rice are as under :

(Rs. in lakhs)

Sl. No.	Name of District	Allocation			Released			Foodgrains allotted (in MTs)	Mandays generated (in lakhs mandays)
		Centre	State	Total	Centre	State	Total		
1	2	3	4	5	6	7	8	9	10
1.	Imphal East	304.16	101.38	405.54	182.50	140.65	323.15	1232	2.21
2.	Imphal West	266.92	88.97	355.89	160.15	106.06	266.21	1847	3.18
3.	Thoubal	325.29	108.43	433.72	195.17	129.26	324.43	1501	2.22
4.	Bishnupur	283.25	94.42	377.67	169.95	88.94	258.89	1306	1.19
5.	Ukhrul	274.85	91.62	366.47	164.91	100.05	264.96	1402	1.90
6.	Senapati	400.20	133.40	533.60	240.12	159.04	399.16	1268	3.50
	Total	1854.67	618.22	2472.89	1112.80	724.00	1836.80	8556	14.20

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY) :

In Manipur, P.M.G.S.Y. is implemented through a registered body called the Manipur State Rural Road Development Agency (MSRRDA), Imphal working under the Department of Rural Development and Panchayati Raj. The Agency undertakes to construct rural roads in Manipur under PMGSY through Bharat Nirman. 6 (six) Working Divisions of PWD (Manipur) have now been placed at the disposal of the MSRRDA as P.I.Us. exclusively for implementation of PMGSY schemes.

PMGSY started in the year 2000-01 by converting 637 works (570 road works and 67 bridge works) taken up under BMS (Basic Minimum Services) as PMGSY Phase-I connecting 31 habitations for which a sum of Rs.40.00 crores was allocated. And under PMGSY Phase-II, a road length of 729.916 km. covering 130 roads had been completed with an approved cost of Rs.80.72 crores.

PMGSY Phase-III,IV,V, have been clubbed as Phase-V at an approved cost of Rs.152.33 crores under which 47 new roads and 11 existing roads having a total road length of 556.16 Km. (new roads length = 455.80 Km and existing roads length = 100.36 Km) are being covered during the current year, 2007-08 for giving connectivity to 93 habitations by the new roads and benefiting 48 habitations by upgradation of existing 11 roads under Bharat Nirman Scheme. Tender for 58 packages/works have already been accepted and awarded. The district wise roads to be covered under PMGSY (Bharat Nirman) Phase-V and sanctioned costs of the works are as under :

(Rs. in lakhs)				
Sl.No.	Name of District	No. of new roads to be constructed	No. of roads to be upgraded	Total sanctioned costs.
1.	Imphal East	9	-	1215.41
2.	Imphal West	3	2	652.22
3.	Thoubal	3	4	2312.45
4.	Bishnupur	-	4	1027.11
5.	Churachandpur	10	-	3240.84
6.	Ukhrul	5	-	1669.28
7.	Chandel	4	1	1370.01
8.	Senapati	10	-	2228.79
9.	Tamenglong	3	-	1516.89
	Total :	47	11	15233.00

National Rural Employment Guarantee Scheme (NREGS):

The National Rural Employment Guarantee Scheme is the most distinctive flagship scheme taken up by the Ministry of Rural Development. In fact, it is a new and unique job scheme. The scheme envisages to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. The scheme was first introduced in the Tamenglong District of Manipur in the year, 2006-07. It was launched on 13th April, 2006 at District Headquarter, Tamenglong by distributing Job Cards to registered applicants by the Hon'ble Chief Minister of Manipur. 2 (two) more districts, viz. Chandel and Churachandpur have also been covered during the current financial year, 2007-08. The scheme is implemented as a Centrally Sponsored Scheme (CSS) on cost sharing basis between the centre and the state in the ratio of 90:10. As required under the NREGA, the Government of Manipur had formulated a scheme called the "Manipur Rural Employment Guarantee Scheme (MREGS)". The focus of the scheme shall be on the following works in their order of priority :

- (i) Water conservation and water harvesting;
- (ii) Drought proofing (including afforestation and tree plantation);
- (iii) Irrigation canals including micro and minor irrigation works;
- (iv) Provision of irrigation facility to land owned by households belonging to Scheduled Castes and Scheduled Tribes or to land of beneficiaries of land reforms or that of the beneficiaries under the Indira Awaas Yojana of the Government of India;
- (v) Renovation of traditional water bodies including desilting of tanks;
- (vi) Land development;
- (vii) Flood control and protection works including drainage in water logged areas;
- (viii) Rural connectivity to provide all-weather access; and
- (ix) Any other work which may be notified by the Central Government in consultation with the State Government.

Under the scheme 20.98 lakhs persondays have been generated in the three districts against the target of 44.43 lakhs persondays during the year, 2007-08. The total availability of fund during the year, 2007-08 is Rs.3818.60 lakhs out of which Rs.2316.53 lakhs have been expended. The total number of households issued job cards is 90,328. Altogether, 2059 works were taken up during the year under report, out of which 57 works have been completed. At present, the unskilled daily wage is fixed at Rs.81.40. The financial and Physical achievement under the scheme is shown as under :

(Rs. in lakhs)

Sl.No.	Name of District	O.B. as on 1 st April of 2007	Release of fund			Total availability of fund (3+6)	Expenditure	% of expenditure	No. of house-holds issued job cards	Employment Generated (in lakh mandays)
			Central share	State share	Total					
1	2	3	4	5	6	7	8	9	10	11
1.	Tamenglong	53.92	1500.00	118.00	1618.00	1671.92	661.33	40%	21550	4.82
2.	Chandel	-	364.83	14.17	379.00	379.00	328.20	87%	24344	6.82
3.	Churachandpur	8.12	1710.92	48.64	1759.56	1767.68	1327.00	75%	44434	9.34
TOTAL :		62.04	3575.75	180.81	3756.56	3818.60	2316.53	67.33%	90329	20.98

Types of works completed and ongoing

Sl. No.	Particulars/items	Completed Works (Nos.)	Ongoing Works (Nos)	Total
1.	Water Conservation and Water Harvesting.			
	a) Tanks	0	36	36
	b) Ponds	8	183	191
	c) Percolation tanks	0	26	26
	d) Small checks dams	9	7	16
	e) Water Harvesting	0	0	0
2.	Drought Proofing			
	a) Afforestation	7	0	7
	b) Tree Plantation	3	216	219
3.	Micro Irrigation Works			
	a) Minor Irrigation Canals	0	122	122
4.	Provision of Irrigation facility to land owned under land reform/IAY	0	0	0
5.	Renovation of traditional water bodies.			
	a) Desilting of tanks/ponds	4	4	8
	b) Desilting of old canals	0	0	0
	c) Desilting of traditional open well	0	0	0
6.	Land Development			
	a) Plantation	17	38	55
	b) Land levelling	0	279	279
7.	Flood Control and Protection			
	a) Drainage in water logged areas	0	0	0
	b) Construction of embankment	0	41	41
	c) Repair of embankment	0	8	8
8.	Rural Connectivity	9	1042	1051
	Total :	57	2002	2059

MLALADP :

The State Government provided Rs.2100.00 lakhs for MLA Local Areas Development Programme during the year 2007-08 for implementation of various Developmental Programmes in 60 (sixty) Assembly Constituencies according to the needs of the areas. The district-wise release of funds under the scheme during the year under report are as under :-

(Rs. in lakhs)

Sl. No.	Name of Districts	No. of MLAs (in nos)	Fund released to DRDAs	Remarks
1	2	3	4	5
1.	Imphal-East	11	385	
2.	Imphal-West	13	455	
3.	Bishnupur	06	210	
4.	Thoubal	10	350	
5.	Chandel	02	70	
6.	Ukhrul	03	105	
7.	Senapati	06	210	
8.	Tamenglong	03	105	
9.	Churachandpur	06	210	
	TOTAL :-	60	2100	

IV. COMMUNITY DEVELOPMENT :**Non-Plan :**

During the year, 2007-08 a sum of Rs.731.89 lakhs was earmarked in the Budget Estimate, out of which a sum of Rs.530.99 lakhs has been utilized as on 31-12-2007 for payment of staff salaries, office expenses etc. as under :

Details of expenditure :

1.	Payment of staff salaries	- Rs. 524.59 lakhs
2.	Travelling expenses	- Rs. -
3.	Office Expenses	- Rs. -
5.	Improvement of Road/IVR at Imphal East-II C.D. Block.	- Rs. 2.20 lakhs.
6.	Constn. of training hall in Imphal West-I C.D. Block.	- Rs. 4.20 lakhs.

Total :- Rs. 530.99 lakhs.

Plan :

A sum of Rs.23.00 lakhs was provided in the Plan Budget for the year, 2007-08. Out of which Rs.7.00 lakhs is for office expenses, 1.00 lakh for Information & Technology and 15.00 lakhs for construction/repairing of staff quarters etc. under Capital Outlay. Out of which Rs.0.71 lakh has been utilized upto the end of Dec. 2007 from office expenses.

Details of expenditure :

(A)	Purchase of furniture of Tengnoupal T.D. Block and purchase of POL for Directorate Headquarter.	- Rs. 0.71 lakhs.
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V. PANCHAYAT:

Non-Plan:

During the year under report (2007-2008) a sum of Rs.2627.47 lakhs was provided in the Budget Estimate under Non-Plan. Out of which a sum of Rs.421.55 lakhs was incurred under the appropriate heads of account as detailed below:

(Rs. in lakhs)

SI No	Sub-Head	Outlay	Expenditure upto 31-12-2007
1.	Staff Component	240.00	172.81
2.	Travel Expenses	1.00	0.76
3.	Office Expenses	1.00	0.21
4.	Grant-in-aid to PRIs for payment of fixed salaries/ honorarium to non-official Panchayat functionaries	81.20	36.17
5.	Electric & Water charges	0.40	-
6.	Twelfth Finance Commission Awards	295.47	211.60
7.	Scheme under State Finance Commission	2008.40	-
Total: Non-Plan:		2627.47	421.55

Plan :

A sum of Rs.72.00 lakhs was provided under Demand No.38- Panchayat. Out of which a sum of Rs.56.07 lakhs has been utilized during the year under report upto 31-12-2007. The financial and physical achievements in respect of the schemes implemented during the year are as given below:

A. FINANCIAL ACHIEVEMENTS:

(Rs. in lakhs)

Sl.No. Sub-Head of Dev.	Outlay	Expenditure upto 31-12-07
1. Staff component (including Travel Expenses)	0.50	0.50
2. Office Expenses	2.05	1.78
3. Grant-in-aid to PRIs	13.20	2.00
4. Other charges(Depttal. Prog)	3.25	1.98
5. SIRD (CSS) State matching share	53.00	49.81
Total:	72.00	56.07

B. PHYSICAL ACHIEVEMENTS :

1. Grant-in aid to Panchayats :

The main physical achievements targetted during the year under report i.e. 2007-2008 are as under :

- i) Financial assistance to AIPP.
- ii) Financial assistance to MSPP.
- iii) Workshop/Sammelan – 3 (three) nos.
- iv) Financial assistance to 164 G.Ps for general establishment charges.
- v) Purchase of Stationery and furniture of 4 (four) Z.Ps.

2. STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD) :

Taking into consideration of the importance of capacity building of the PRIs representative, rural development functionaries etc. in the rural areas, the State Institute of Rural Development (SIRD) has been organizing various training courses, both in-campus and off-campus for members of all levels of PRIs, official functionaries of Rural Development Agencies, Organisations, NGOs, CBOs etc. Training is imparted through lectures, discussions with audio-visual aids and field visits. The Institute also has network with other training institutes/organizations etc. The objectives of the courses are mainly to acquaint the official and the non-official rural development functionaries with the Central Sponsored Schemes and to ensure proper and effective implementation of the Poverty alleviation and Rural development programmes. During the year under report upto 31-12-2007, the Institute organized 90 training courses altogether 3115 PRIs representatives, officials and representatives of NGOs participated the training programmes and a sum of Rs.57.81 lakhs has been released to the SIRD (Manipur) as central share for recurring expenditures including Rs.8.00 lakhs as 100% of the salary of 5 (five) Core Faculty Members. The state share amounting to Rs.49.81 lakhs have been released by the State Government to meet the recurring expenditure of the Institute.

Seminar/Workshop :

During the year under report, upto December, 2007 the Institute organized 1 (one) workshop, on Capacity Building of Self-Help-Groups for Sustainable Employment and Generation of income under SGSY”.

Library:

The Library of the Institute has been strengthened with the financial assistance/grant released by the Ministry of Rural Dev. and Govt. of Manipur. A separate Library Hall has been constructed for convenience of the participants of the courses. During the year, 2007-08, altogether, 308 books have been purchased for the Faculty, Officials and elected representatives of Rural Local Bodies. The Institute has also been enrolled membership to the NIRD, Hyderabad.

Research Activities :

The Institute also conducts various Research Projects to highlight the achievement and success stories of various Rural Development Programmes implemented by the District Rural Development Agencies (DRDAs)/Zilla Parishads (ZPs)/Gram Panchayats (GPs) in the Districts. During the year, 2007-08, the institute conducted 3 (three) research projects on 1) Credit Linkages in the Implementation of SGSY in Senapati District, 2) Rural Marketing in the Hill Districts of Manipur – Problems and Prospects and 3) Study on the Problems and Constraints in the Implementation of Rural Housing Scheme (IAY) in Senapati District.

Evaluation Studies :

The S.I.R.D., Manipur has undertaken Mid-term evaluation of the ongoing I.W.D.P./Hariyali Projects in Jiribam C.D. Block (Imphal East), Tamenglong T.D. Block and Tamei T.D. Block in Tamenglong District. The reports/findings have been submitted to the State Government.